

Dist. 8/2/2023  
Ref. # 49-23



### Fee & Time Schedule Summary Table

Tasks		Fee Estimates		Anticipated Schedule
Phase No.	Phase Description	Lump Sum	Time & Materials Estimate <sup>(1)</sup>	
100	Flow Monitoring Program	\$20,000	---	3 to 5 Months
200	Engineer's Report	\$14,000	---	2 Months
MTOO	Meetings	---	\$2,500	
Fee Subtotals		\$34,000	\$2,500	
RE00	Reimbursable Expenses	\$2,000		
Total Estimated Fee Budget		\$38,500		

- 1 Fees listed for Time and Materials tasks, Sub-Consultants, and Reimbursable Expenses are estimates only. LaBella will bill for actual hours and reimbursable expenses incurred. While LaBella will make its best effort to complete each of these tasks within the estimated amounts, it is possible that it will be necessary to exceed these amounts in order to complete the scope of services for each task.
- 2 Projected start and end dates are subject to change and are based on the date from authorization to proceed. Because certain aspects of the project are outside of our control, we cannot guarantee completion of this project within these schedules.

Please be aware that the projected phase start and completion dates are based upon timely receipt of the signed Agreement. A delay in returning the necessary documents may require modification of the proposed phase start and completion dates as described herein. This proposal is valid for 30 days from the date hereof.

Please note that while we have furnished what we believe is a comprehensive and complete scope of services in response to the RFQ issued, we are open to dialogue as to how we may modify our proposal to ensure that our services may better meet your needs, and/or how alternate approaches may be implemented.



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100	Flow Monitoring Program	\$20,000	---	3 to 5 Months
200	Engineer's Report	\$20,000	---	2 Months
MT00	Meetings	---	\$2,500	
Fee Subtotals		\$40,000	\$2,500	
RE00	Reimbursable Expenses	\$2,000		
Total Estimated Fee Budget		\$44,500		

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