

Approved
4/15/2024

**VILLAGE OF PAWLING
BUDGET FISCAL YEAR 2024-2025**

RECEIVED MAR 18 2024

REVENUE

RAISED BY TAXES:	\$1,289,234
ESTIMATED REVENUE:	\$437,055
APPROPRIATED FUND BALANCE:	\$200,738
TOTAL REVENUE:	\$1, 927,027

EXPENDITURES

\$1,927,027

ASSESSMENT

\$84,987,370

MIL-RATE for 2023-2024	0.014760445
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MIL-RATE for 2024-2025	0.015132651
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DIFFERENCE IN MIL-RATE	0.000372206
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INCREASE IN MIL-RATE:	2.52%
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SUE SERINO
COUNTY EXECUTIVE



HEIDI SEELBACH
COMMISSIONER

CATHERINE WEISSE
DIRECTOR

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF FINANCE
REAL PROPERTY TAX SERVICES DIVISION

TO: Village of Pawling
FROM: Maggie Burns *MB*
Supervisor of Tax Services
RE: Village Taxable Assessed Value
DATE: March 1, 2024

This is the current taxable value for your Village from the 2023 assessment roll.
This value should be used when calculating your June 2024 Village tax rate.

TAXABLE TOTAL - 84,987,370

SPECIAL DISTRICT TOTAL -

OMITTED TAXES - \$ 3,149.72

(omitted taxes, if any, should be deducted from the amount of levy to be raised by
taxes before figuring the tax rate)

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			
			Assessed Value	Land		County	Town/City	School	Village
1	Taxable	691	12,871,036		83,692,697	82,156,281	82,530,529	82,845,868	82,578,889
5	Special Franch.	4	0		460,395	460,395	460,395	460,395	460,395
6	Utility	13	217,304		1,948,086	1,948,086	1,948,086	1,948,086	1,948,086
8	Wholly Exmpt	57	4,031,000		37,320,750	0	0	0	0
Village Totals:		765	17,119,340		123,421,928	84,564,762	84,939,010	85,254,349	84,987,370 ✓

Date: 04/01/2024

Time: 8:06:07AM

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VILLAGE OF PAWLING

For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.0599.001					
Appropriated Fund Balance	200,738.00	488,926.00		272,939.00	
A0.1001.000					
Real Property Taxes	1,289,234.00	1,245,236.00	1,216,442.59	1,218,694.00	1,218,507.77
A0.1090.000					
Interest & Penalties on Real Prop Taxes	4,500.00	3,000.00	4,011.13	5,000.00	6,003.95
A0.1120.000					
Non Property Tax Distribution by County	90,000.00	50,000.00	63,918.06	90,000.00	151,376.15
A0.1170.000					
Franchise Tax - Comcast	21,000.00	21,800.00	12,384.29	21,500.00	21,464.43
A0.1260.000					
Personnel Fees-Health	35,000.00	40,000.00	32,250.95	35,000.00	34,895.23
A0.1540.000					
Fire Inspection Fees	5,000.00	2,000.00	7,100.00	1,800.00	8,400.00
A0.1603.000					
Vital Statistics Fees	500.00	750.00	410.00	500.00	1,090.00
A0.2089.000					
Other Culture & Recreation Income	25.00	20.00	20.00		20.00
A0.2110.000					
Zoning Fees	500.00	1,500.00	350.00	1,500.00	1,850.00
A0.2110.002					
Zoning Escrow	3,700.00		4,262.02		1,153.48
A0.2115.000					
Planning Board Fees	3,500.00	2,500.00	10,740.00	5,000.00	3,900.00
A0.2115.001					
Planning Board escrow	16,500.00		20,052.98		43,356.61
A0.2401.000					
Interest & Earnings	10,000.00	8,000.00	16,235.94	1,250.00	18,514.98
A0.2410.000					
Rental of Real Property -Hair Salon	18,000.00	17,330.00	14,421.00	14,533.00	16,365.00
A0.2411.000					
PJSC RENTAL	7,000.00	12,000.00	4,083.33	12,000.00	12,000.00
A0.2555.000					
Building and Alteration Permits - BP & MS	52,000.00	50,000.00	53,752.90	42,000.00	82,431.33
A0.2555.030					
Building - Violations & Stop Work Orders	1,500.00		1,112.60		
A0.2590.000					
Permits Other		25.00		50.00	25.00
A0.2610.000					
Fines/Forfeited Bail- Parking Fines	2,500.00	1,500.00	4,055.00	3,000.00	117.00
A0.2650.000					
Sales of Scrap and Excess Materials		500.00		500.00	785.76
A0.2665.000					
Sales of Equipment					3,543.00
A0.2680.000					
Insurance Recoveries			11,425.59		
A0.2690.000					
Other Compensation for Loss			189,000.00		

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VILLAGE OF PAWLING

For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
A0.2701.000					
Refunds of Prior Year Expenditures			975.84		519.70
A0.2750.000					
AIM-Related Payments				10,805.00	
A0.2770.000					
Unclassified - Misc Revenue	7,550.00	1,200.00	-2,745.39		6,146.14
A0.3001.000					
State Aid Revenue Sharing - AIM	10,805.00	10,805.00	10,805.00		10,805.00
A0.3005.000					
State Aid Mortgage Tax - Bi-Annual	18,000.00	15,000.00	7,043.02	18,000.00	35,870.07
A0.3089.500					
NYS AID - EPF Grant (for Comp.Plan Revision)		100,000.00			
A0.3501.000					
State Aid Consolidated Highway Aid - (CHIPS)	77,809.00	77,809.00	77,809.51	77,840.00	
A0.3501.010					
NYS AID - PAVENY	20,847.00	20,847.00	19,480.54	20,858.00	
A0.3501.020					
NYS AID - Extreme Winter Recovery	16,921.00	16,921.00	35,500.00	16,921.00	
A0.3501.030					
NYS AID - Pave Our Potholes (POP)	13,898.00	13,898.00			
A0.4089.010					
Federal Aid - ARPA		231,999.00	8,480.00		85,149.19
Total for Revenue	1,927,027.00	2,433,566.00	1,823,376.90	1,869,690.00	1,764,289.79
A0.1010.100					
Personal Services-BOARD	28,315.00	26,500.00	22,619.56	25,500.00	23,937.39
A0.1010.400					
Contractual Expenses-BOARD	2,000.00	2,000.00		1,500.00	55.00
A0.1210.100					
Personal Services-MAYOR	14,280.00	12,750.00	10,625.00	12,500.00	12,500.04
A0.1210.400					
Contractual Expenses-MAYOR	1,500.00	1,500.00		1,500.00	
A0.1320.400					
Contractual Expenses-AUDITOR	10,000.00	2,000.00			
A0.1325.100					
Personal Services-TREASURER	55,000.00	61,000.00	52,584.74	58,000.00	58,223.10
A0.1325.400					
Contractual Expenses-TREASURER	15,000.00	15,000.00	14,966.79	14,044.09	14,193.85
A0.1345.400					
Purchasing - Contractual Office Supplies	3,000.00	3,200.00	3,033.14	3,200.00	2,564.56
A0.1362.400					
Tax Advertising/Exps	1,200.00	1,000.00	995.68	1,000.00	937.57
A0.1380.400					
Fiscal Agents Fees - Contractual	75.00	50.00	55.00	89.00	89.00
A0.1410.100					
Personal Services-CLERK	75,850.00	74,000.00	59,769.16	71,000.00	71,273.10
A0.1410.400					
Contractual Expenses-CLERK	700.00	700.00	284.29	700.00	786.08
A0.1420.400					

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For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR BUDGET	2024 BUDGET	2024 ACTUAL	2023 BUDGET	2023 ACTUAL
ACCOUNT DESCRIPTION					
Contractual Expenses-LAW	130,000.00	300,000.00	116,107.89	250,000.00	265,223.81
A0.1420.401					
Planning Bd - Attorney	2,500.00		3,253.75		19,523.72
A0.1420.442					
Zoning - Attorney	1,800.00		1,466.25		500.00
A0.1440.401					
Planning Bd - Engineer	14,000.00		16,485.02		23,486.34
A0.1440.442					
Zoning - Engineer	1,800.00		1,470.00		490.00
A0.1620.400					
Contractual Expenses-BUILDINGS	55,000.00	58,000.00	29,970.94	58,000.00	58,334.37
A0.1620.410					
Bldg Renovations (ARPA)		76,999.00	40,092.00		
A0.1670.400					
Contractual Expenses-POSTAGE	5,500.00	5,000.00	4,017.68	5,250.00	7,127.86
A0.1680.400					
Computers and Technology	15,000.00	28,000.00	9,012.97	24,000.00	28,499.01
A0.1910.400					
Unallocated Insuranc	30,000.00	30,000.00	-18,467.27	44,271.99	44,271.99
A0.1920.400					
Municipal Assoc Dues	2,000.00	2,000.00	1,283.00	2,012.00	2,012.00
A0.1950.400					
Property Tax on Muni Property	5,100.00		-4,793.64		4,793.64
A0.1990.400					
Contngt Accnt-Budget	50,000.00	50,000.00			
A0.3120.100					
Personal Services- Cross Grd.				1,956.00	1,956.00
A0.3120.400					
Contractual Expenses-SHERIFF'S	250,000.00	250,000.00	165,096.56	250,000.00	230,744.05
A0.3320.100					
Personal Services - PARKING ENFORCEMENT	15,000.00	15,000.00	9,824.00	13,600.00	11,226.40
A0.3320.400					
Contractual Expenses - PARKING ENFORCEME	3,500.00	3,500.00	869.45	2,526.33	10,714.33
A0.3620.100					
Personal Services- BLDG DEPT	24,750.00	22,500.00	18,353.60	26,000.00	21,420.00
A0.3620.400					
Safety Inspection - Contractual (Bldg Dept)	82,000.00	8,000.00	93,184.02	155,262.83	227,887.10
A0.3620.410					
146 E Main St- (Bldg Dept)	18,000.00	142,000.00	660.00	170.00	170.00
A0.3620.420					
Coordination & Services (Bldg Dept)	16,000.00		150.02		
A0.3620.430					
Violations & Stop Work Orders (Bldg Dept)	1,500.00				
A0.3620.440					
Fire Code Enforcement (Bldg Dept)	5,000.00				
A0.3620.460					
MS4 Program	20,000.00				
A0.4020.400					

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ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
Registrar of Vital Statistics - Contractual	500.00	750.00	340.00	950.00	1,130.00
A0.5110.100					
Maintenance of Roads - Personal Services	120,000.00	123,674.00	84,615.10	100,813.00	100,652.63
A0.5110.200					
Maintenance of Roads - Equipment and Capital C	15,000.00	2,000.00		1,000.00	
A0.5110.210					
Equip.- St. Maint. (ARPA) mini-excavator		95,000.00			85,149.19
A0.5110.400					
Maintenance of Roads - Contractual	30,000.00	25,000.00	31,980.34	21,633.29	23,948.84
A0.5112.200					
C H I P S Road Improvements	77,809.00	77,809.00		97,290.05	97,290.05
A0.5112.210					
PAVENY	20,847.00	20,847.00			
A0.5112.220					
Extreme Winter Recovery (EWR)	16,921.00	16,921.00			
A0.5112.230					
Pave Our Potholes (POP)	13,878.00	13,898.00			35,500.00
A0.5132.100					
Garage - Personal Services	62,000.00	68,021.00	33,502.87	54,330.31	57,548.50
A0.5132.200					
Garage - Equipment and Capital Outlay	2,500.00	2,500.00		2,500.00	
A0.5132.400					
Garage - Contractual	65,000.00	60,000.00	30,389.26	55,000.00	57,521.39
A0.5142.100					
Personal Services- SNOW REMOVAL	15,000.00	18,551.00	14,729.16	10,256.71	10,256.71
A0.5142.200					
Equipment- SNOW REMOVAL	2,000.00	3,000.00			
A0.5142.400					
Contractual Expenses- SNOW REMOVAL	2,000.00	55,000.00	14,062.00	25,000.00	20,936.41
A0.5182.400					
Contractual Expenses- ST LIGHTING	65,000.00	60,000.00	36,713.42	46,828.85	54,089.77
A0.5182.410					
Repairs & Supplies - ST LIGHTING	15,000.00	2,500.00		2,500.00	
A0.5410.400					
Contractual Expenses- SIDEWALKS	25,000.00	25,000.00		20,000.00	
A0.6410.400					
Contractual Exp- PUBLICITY	5,000.00	1,000.00			
A0.7110.400					
Contractual Expenses - PARKS	5,000.00	5,000.00	2,853.21	10,000.00	9,678.99
A0.7110.410					
Contractual Exp - Parks (ARPA) speakers		20,000.00	16,960.00		
A0.7550.400					
Contractual Expenses- CELEBRATIONS	1,000.00	1,000.00	637.19	12,000.00	828.21
A0.8010.100					
Personal Services - ZONING	12,375.00	11,250.00	8,961.25	10,400.00	9,409.00
A0.8010.400					
Contractual Expenses- ZONING	5,000.00	10,500.00	100.00	15,087.00	2,805.79
A0.8010.410					

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For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR BUDGET	2024 BUDGET	2024 ACTUAL	2023 BUDGET	2023 ACTUAL
ACCOUNT DESCRIPTION					
Contract'l Exp Zoning(ARPA)ecodes	9,000.00	20,000.00	8,525.00		3,410.00
A0.8010.420					
Comprehensive Plan zoning revisions	4,500.00	50,000.00			
A0.8010.442					
Zoning - Public Notices	150.00		125.77		163.48
A0.8020.100					
Personal Services - PLANNING	12,375.00	11,250.00	11,721.44	10,890.00	11,590.00
A0.8020.400					
Contractual Expenses- PLANNING	5,000.00	10,000.00	2,359.84	15,087.04	8,199.52
A0.8020.401					
Planning Bd - Public Notices	350.00		355.22		346.55
A0.8020.410					
Comprehensive Plan planning revisions	10,000.00	50,000.00			
A0.8170.100					
Personal Services-ST CLEANING	3,000.00	3,092.00	152.00	2,800.00	400.41
A0.8170.200					
Equipment- ST CLEANING	1,000.00	1,000.00		1,000.00	
A0.8170.400					
Contractual Expenses- ST CLEANING	7,000.00	7,000.00	30.91	7,000.00	3,717.79
A0.8510.400					
Community Beautifications	1,000.00	5,000.00		3,000.00	
A0.8510.410					
Community Beautification - (ARPA) trees	20,000.00	20,000.00			
A0.8540.100					
Personal Services - DRAINAGE	1,200.00	1,067.00		1,067.00	1,104.54
A0.8540.400					
Contractual Expenses - DRAINAGE	2,500.00	1,000.00	12,109.10	3,000.00	1,637.39
A0.9010.800					
NY State Retirement	39,700.00	38,540.00	37,431.10	36,179.00	29,317.98
A0.9030.800					
Social Security - Employee Benefits	24,750.00	27,817.00	20,267.11	25,471.00	24,231.17
A0.9035.800					
Medicare Tax	5,980.00	6,506.00	4,739.77	5,957.00	5,667.25
A0.9040.800					
Workmans Compensatn	27,000.00	26,500.00	19,870.00	24,450.93	24,450.93
A0.9050.800					
Unemployment Insurance - Employee Benefits	1,200.00	1,300.00		2,500.00	603.59
A0.9060.800					
Hospital & Medical Insurance - Employee Benefi	183,000.00	182,636.00	159,043.65	179,556.54	179,556.54
A0.9730.600					
Bond Anticipation Notes - Debt Principal	32,000.00	54,000.00	54,000.00	43,200.00	43,200.00
A0.9730.700					
Bond Anticipation Notes - Debt Interest	4,122.00	6,938.00	6,936.06	860.04	860.04
Total for Expense	1,927,027.00	2,433,566.00	1,266,480.37	1,869,690.00	2,048,142.97
Excess of Revenue for Fund: A0 - GENERAL	0.00	0.00	556,896.53	0.00	-283,853.18

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For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
F0.0599.001					
Appropriated Fund Balance		62,750.00		125,855.00	
F0.2140.000					
Metered Water Sales	460,000.00	502,900.00	321,004.18	395,578.00	353,556.17
F0.2144.000					
WATER HOOKUP CHARGES	500.00		500.00		1,000.00
F0.2144.001					
WATER HOOKUP ESCROW			18,202.38		4,000.00
F0.2401.000					
Interest & Earnings	2,000.00	950.00	2,712.64	400.00	2,643.86
F0.2401.010					
Interest Subsidy	28,309.00		28,817.20		7,989.49
F0.2660.000					
SALE OF REAL PROPERTY					144,000.00
F0.2690.000					
Other Compensation for Loss			20,000.00		
F0.2701.000					
REF PRIOR YR EXP					1,999.25
Total for Revenue	490,809.00	566,600.00	391,236.40	521,833.00	515,188.77
F0.1380.400					
Fiscal Agent Fees	100.00	25.00	79.77	50.00	30.00
F0.1420.400					
Contractual Expenses- Law	13,800.00	12,000.00	13,165.25	10,000.00	11,144.37
F0.1910.400					
UNALLOCATED INSURANCE	12,000.00	11,000.00		10,600.00	11,808.51
F0.1950.400					
Taxes & Assessmts on Municipal Property					613.24
F0.1990.400					
Contingent Account	20,000.00	20,000.00		30,000.00	
F0.8310.400					
Contractual Exp- Water Administration	120,000.00	150,000.00	89,489.55	130,000.00	159,076.46
F0.8320.200					
Equipment- SOURCE OF SUPPLY		5,000.00		8,000.00	
F0.8320.400					
Contractual Exp- SOURCE OF SUPPLY, POWE	100,000.00	170,000.00	74,358.52	150,000.00	100,659.10
F0.8320.410					
Contractual Exp -Baxter Lower Well water sourc			2,759,071.61		323,818.76
F0.8340.100					
Personal Services- TRANS & DISTRBTN	25,000.00	11,000.00	20,199.50	16,803.00	19,336.64
F0.8340.200					
Equipment- TRANS & DISTRBTN		1,000.00		1,000.00	
F0.8340.400					
Contractual Exp- TRANS & DISTRBTN	70,000.00	40,000.00	68,140.70	35,000.00	29,049.76
F0.9010.800					
RETIREMENT	1,300.00	1,101.00	1,069.46	1,034.00	837.66
F0.9030.800					
Social Security	1,600.00	682.00	1,247.32	1,042.00	1,191.98
F0.9035.800					

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VILLAGE OF PAWLING
For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
Medicare Tax	406.00	160.00	291.75	244.00	278.78
F0.9710.600					
Serial Bond-Principl	40,000.00	85,000.00	85,000.00	40,000.00	40,000.00
F0.9710.700					
Serial Bond-Interest	86,603.00	59,632.00	88,447.76	2,268.00	26,235.61
F0.9730.600					
B A N - Principal				63,000.00	13,000.00
F0.9730.700					
B A N - Interest				22,792.00	8,341.35
Total for Expense	490,809.00	566,600.00	3,200,561.19	521,833.00	745,422.22
Excess of Revenue for Fund: F0 - WATER	0.00	0.00	-2,809,324.79	0.00	-230,233.45

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For Fiscal Year: 2025

ACCOUNT ACCOUNT DESCRIPTION	CURRENT YEAR BUDGET	2024 BUDGET	2024 ACTUAL	2023 BUDGET	2023 ACTUAL
CL.2130.000 Refuse and Garbage	268,268.00	233,562.00	230,523.94	227,205.00	229,647.64
CL.2401.000 INTEREST ON EARNINGS	3,000.00		4,417.67		3,823.47
Total for Revenue	271,268.00	233,562.00	234,941.61	227,205.00	233,471.11
CL.1380.400 fiscal agent fees	10.00		5.00		
CL.1990.400 Contingency Account	5,000.00	5,000.00		5,000.00	
CL.8160.100 Personal Services- GARBAGE	84,000.00	80,500.00	74,006.31	78,500.00	80,919.95
CL.8160.400 Contractual Expenses- GARBAGE	138,000.00	132,103.00	81,699.01	128,199.00	127,400.53
CL.9010.800 NYS RETIREMENT	11,000.00	9,800.00	9,090.41	9,500.00	7,120.08
CL.9030.800 Social Security	5,000.00	4,991.00	4,569.91	4,867.00	4,994.27
CL.9035.800 Medicare Tax	1,253.00	1,168.00	1,068.82	1,139.00	1,167.98
CL.9730.600 B.A.N. - Principal	22,273.00				
CL.9730.700 B.A.N. - Interest	4,732.00				
Total for Expense	271,268.00	233,562.00	170,439.46	227,205.00	221,602.81
Excess of Revenue for Fund: CL - REFUSE & GARBAGE	0.00	0.00	64,502.15	0.00	11,868.30

Annualized Planning Budget Report

VILLAGE OF PAWLING
For Fiscal Year: 2025

ACCOUNT	CURRENT YEAR	2024	2024	2023	2023
ACCOUNT DESCRIPTION	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL
G0.2374.000					
sewer Srvcs-Other Gv	115,000.00	112,596.00	64,773.55	100,671.00	89,789.97
G0.2392.000					
DEBT SERVICE OTR GVT	307,828.00	302,877.00		297,912.00	297,912.00
Total for Revenue	422,828.00	415,473.00	64,773.55	398,583.00	387,701.97
G0.1380.400					
Fiscal Agent Fees	25.00	25.00		25.00	33.00
G0.8110.100					
Personal Services- SEWER	88,600.00	86,950.00	67,044.60	74,000.00	76,843.51
G0.9010.800					
NYS RETIREMENT	6,675.00	6,056.00		5,685.00	4,607.11
G0.9030.800					
Social Security	5,850.00	5,391.00	4,156.88	4,588.00	4,763.54
G0.9035.800					
Medicare Tax	1,450.00	1,261.00	972.22	1,073.00	1,114.12
G0.9060.800					
HEALTH INSURANCE	12,400.00	12,913.00		15,300.00	
G0.9710.600					
Serial Bonds-Princpl	307,828.00	302,877.00		297,912.00	297,912.00
Total for Expense	422,828.00	415,473.00	72,173.70	398,583.00	385,273.28
Excess of Revenue for Fund: G0 - SEWER	0.00	0.00	-7,400.15	0.00	2,428.69

Village of Pawling
Salaries
F/Y 2024-2025

Name	Position	Pay
Osborn, Jennifer	Village Clerk	\$ 75,850.00
McQuaid, Illyza	Village Treasurer/Deputy Clerk	\$ 55,000.00
Nikolatos, Vivian	Secretary to Bldg, Planning, & Zoning	\$ 49,500.00
Musella, Louis	Civilian Patrol Officer	\$ 17.00
Greges, James	Working Highway Supervisor	\$ 73,000.00
Lansing, Francis	Laborer	\$ 26.63
Brown, Michael	Laborer	\$ 23.44
Gruendle, Jay R	Laborer	\$ 22.00
Ursprung, Eric	Laborer	\$ 22.00
Sterry, Tom	Laborer	\$ 20.00
	Laborer (Seasonal)	\$ 17.00
	Laborer (Seasonal)	\$ 17.00
Taylor, Lauri	Village Mayor	\$ 14,280.00
Locascio, Gerald	Village Trustee/Deputy Mayor	\$ 7,840.00
Burweger, John	Village Trustee	\$ 6,825.00
Arthur Guzzo	Village Trustee	\$ 6,825.00
Stephen Pezzella	Village Trustee	\$ 6,825.00